



Thomas O'dowd <thomas.o'dowd@azdoa.gov>

PIJ ID GM21002 - Online Licensing and Portal Solution (ITAC Recommendation)

1 message

Thomas O'dowd <thomas.o'dowd@azdoa.gov>

Wed, Mar 30, 2022 at 12:58 PM

To: Ted Vogt <tvogt@azgaming.gov>

Cc: Aaron Knoll <aknoll@azgaming.gov>, Scott Swanson <sswanson@azgaming.gov>, fhopper@azgaming.gov, Andrew Hawkes <AHawkes@azgaming.gov>, Jason Laforest <jlaforest@azgaming.gov>, zmilne@az.gov, Will Palmisano <wpalmisano@az.gov>, "cc: Rebecca Perrera" <RPerrera@azleg.gov>, "J.R. Sloan" <jr.sloan@azdoa.gov>, Jacob Crimmins <jacob.crimmins@azdoa.gov>, ASET Assurance <Asetassurance@azdoa.gov>, Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, Charles Brown <charles.brown@azdoa.gov>

Director Vogt,

In response to the amended Project Investment Justification (PIJ) for the "**PIJ ID GM21002 - Online Licensing and Portal Solution**" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office reviewed your proposal to increase development cost, and extend the end date from February 14, 2022, to June 15, 2022, Allowing the Department of Gaming to complete the Online Licensing and Portal Solution project and go-live with the new solution.

Financial Detail:

The original project costs do not account for the new development costs of the project.

Amended PIJ Financials 3/31/2022 ITAC

Five Year Life-Cycle Summary						
Cost Description	FY2021	FY2022	FY2023	FY2024	FY2025	Total
Development Costs	\$1,231,371.72	\$232,708.00	\$0	\$0	\$0	\$1,464,079.00
Operational Costs	\$2,157,440.00	\$496,648.25	\$496,648.25	\$496,648.25	\$496,648.25	\$2,157,440.00
Total Project Costs	\$3,388,811.72					\$3,621,519.72

Original PIJ Financials 10/20/2021

Five Year Life-Cycle Summary						
Cost Description	FY2021	FY2022	FY2023	FY2024	FY2025	Total
Development Costs	\$1,231,371.72	\$0	\$0	\$0	\$0	\$1,231,371.72
Operational Costs	\$2,157,440.00	\$496,648.25	\$496,648.25	\$496,648.25	\$496,648.25	\$2,157,440.00
Total Project Costs	\$3,388,811.72					\$3,388,811.72

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the technology project amendment as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

The amended PIJ is scheduled to be **reviewed by ITAC on March 31, 2022**. Should ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

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Thomas O'Dowd

Oversight IT Analyst

ADOA - Arizona Strategic Enterprise Technology (ASET) Office | State of Arizona

100 North 15th Avenue, Suite 400, Phoenix, AZ 85007

p: 480-455-9221 | Thomas.O'Dowd@azdoa.gov

<http://aset.azdoa.gov>



Thank you for submitting your recent Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)

2 attachments

 **GM21002 PIJ-Final 102021.pdf**
190K

 **GM21002 PIJ-ITAC-AMEND .pdf**
93K